

2026 Bond PBAC Meeting #3

PARKS
TACOMA

Agenda

- 2014 Bond Update
- PBAC Meeting #2 Recap
 - Report-out and observations
- Review project maps and data layers
- Overview of Districtwide Programs
- Overview of Regional & Waterfront / ZEED
- Prioritization Breakout Session



Your investment supports better parks



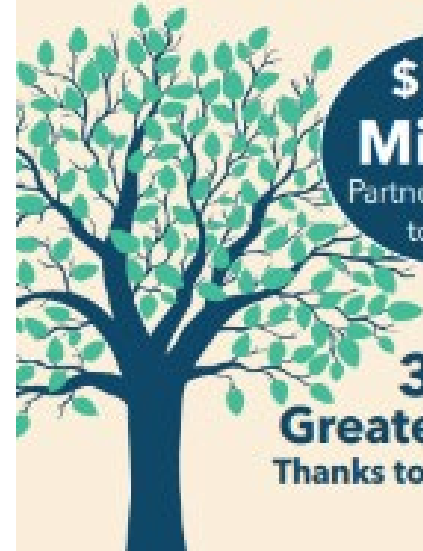
2014 Parks & Zoo Bond Update
Fall 2025

INVESTING IN TACOMA:
During the past 11 years since voters approved a \$198 million Park & Zoo Bond in 2014, partnerships have amplified improvements to parks, facilities and natural spaces across our city.

\$259+ Million
Invested in Bond Projects
as of September 30, 2025

\$79+ Million
Partner Funding
to date

32% Greater Impact
Thanks to our partners!



Amounts invested in each
funding category
as of September 30, 2025

North Pacific
Aquarium & Exhibits
\$72,287,594

System Efficiencies
\$10,666,319

Land Acquisition
\$3,072,410

Open Space, Trails,
& Natural Areas
\$5,299,193

Sports Complexes &
Athletic Fields
\$8,871,606

Community Centers
\$31,214,026

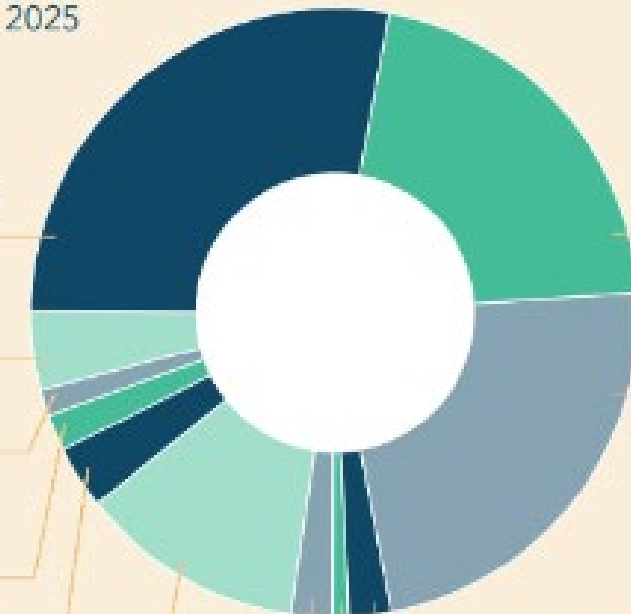
Regional Parks
\$55,213,230

Waterfront Parks
& Facilities
\$59,693,750

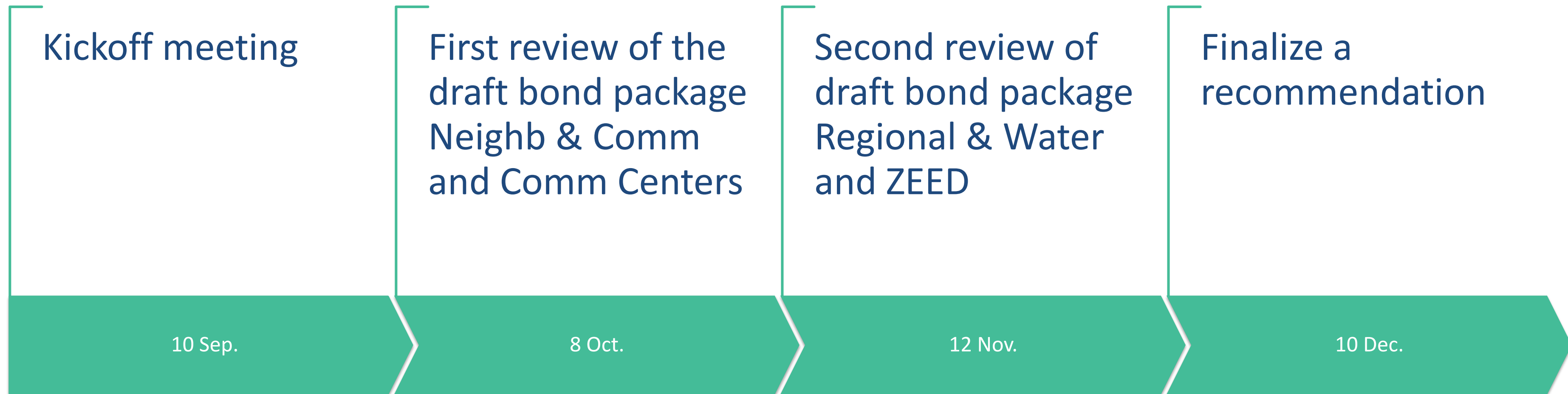
Historical & Cultural Landmarks
\$5,404,054

Community Parks **\$2,587,178**

Neighborhood Parks & Recreation
Small Capital Improvement
\$5,317,116



Process Overview



Previous tours held at People's Center, South Park and PDZA
Upcoming tour on 11/20/25 at SERA / STAR Center

PBAC Meeting #2 Recap

- 2026 Bond Overview
- Featured Projects
- \$100 Activity
- Spreadsheet Overview
- Neighborhood & Community and Community Centers prioritization

Protecting our Parks Legacy



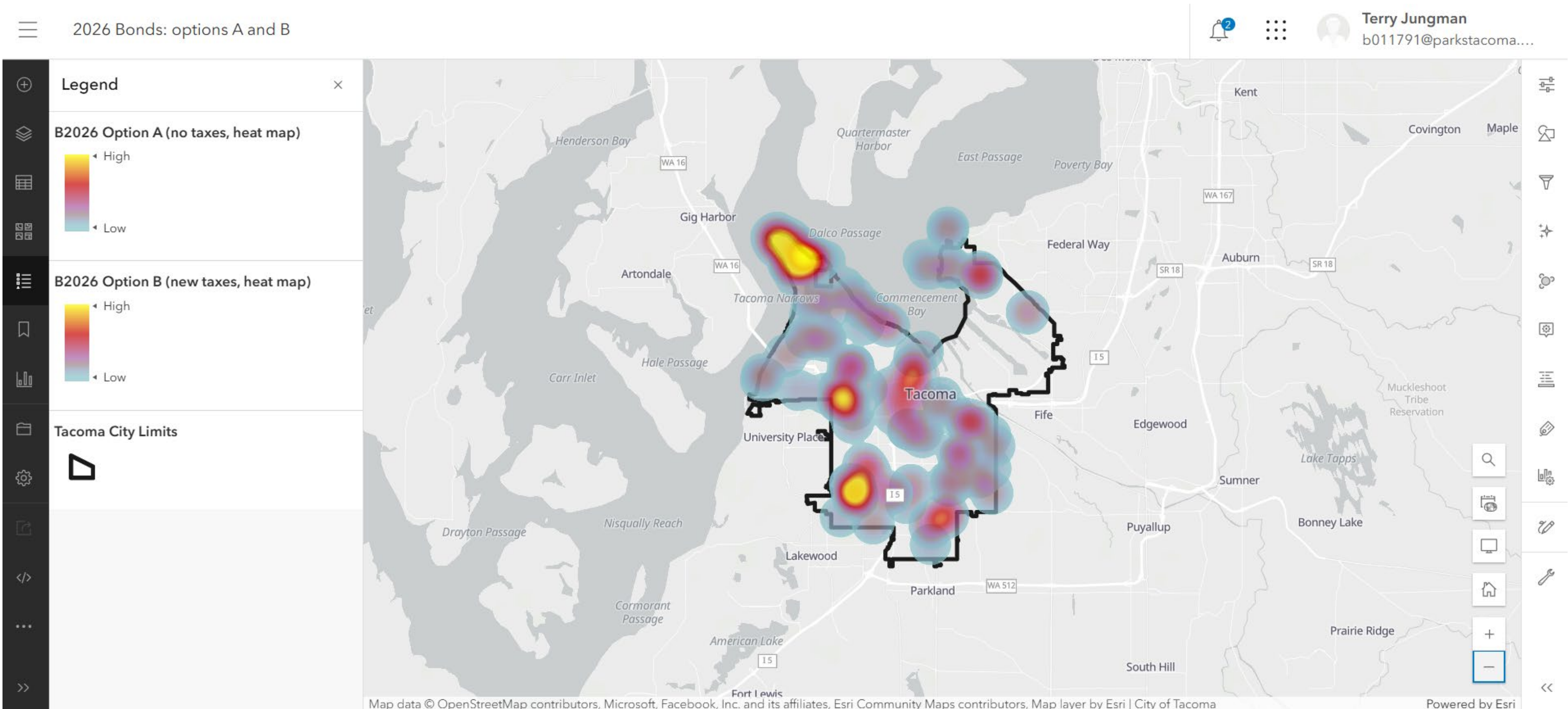
Projects	UTGO	Regulatory Requirement	Asset Failure	Safety Risk	Revenue Potential	Equity Emphasis	Grants & Partnerships	Continuation of Work	Environmental & Conservation	Innovative	High Priority	Medium Priority	Low Priority	Not enough Info
Neighborhood & Community														
Fern Hill - General Park Improvements	\$ 750,000	☐	☒	☒	☐	☒	☐	☐	☐	☐	4	0	0	1
SW Neighborhood - Park Development	\$ 500,000	☐	☐	☐	☐	☒	☒	☒	☐	☐	3	0	0	2
Franklin - General Park Improvements	\$ 2,000,000	☒	☐	☐	☐	☐	☐	☒	☒	☐	2	1	0	2
Aviva Crossing - Park Development	\$ 500,000	☒	☐	☐	☐	☒	☒	☒	☐	☒	2	1	1	1
Vassault - General Park Improvements	\$ 1,000,000	☒	☐	☐	☐	☐	☐	☐	☐	☐	2	1	2	1
Stewart Heights - MP Update and Phase 1	\$ 1,500,000	☐	☒	☐	☐	☒	☐	☒	☐	☐	2	0	2	2
Wapato - MP Update and Phase 1 Implementation	\$ 2,000,000	☐	☐	☒	☐	☒	☒	☒	☒	☐	1	2	0	2
Browns Point Lighthouse - Restroom	\$ 750,000	☐	☐	☐	☐	☐	☐	☐	☐	☐	1	0	3	1
Northeast Tacoma - General Park Improvements	\$ 1,200,000	☐	☒	☒	☐	☐	☐	☐	☐	☐	0	4	1	0
Alling - General Park Improvements	\$ 750,000	☐	☒	☐	☐	☒	☒	☐	☐	☐	0	3	0	2
Browns Point Community Sports Park - Phase 1	\$ 2,000,000	☐	☐	☐	☒	☐	☒	☐	☐	☒	0	3	2	1
Sawyer Tot Lot - General Park Improvements	\$ 500,000	☐	☒	☐	☐	☒	☐	☐	☐	☐	0	2	1	2
Lincoln Eldridge - Concept Design and Phase 1 Implementation	\$ 2,000,000	☐	☒	☐	☐	☒	☒	☐	☐	☐	0	1	1	3
Roosevelt - Park Development	\$ 1,200,000	☐	☐	☐	☐	☒	☒	☐	☐	☒	0	1	1	3
Skyline Elementary - Phase 1 Park Improvements	\$ 1,000,000	☐	☐	☐	☐	☒	☒	☐	☐	☒	0	1	2	2
Jefferson - Concept Design and Phase 1 Implementation	\$ 3,000,000	☐	☒	☐	☒	☐	☐	☒	☐	☐	0	0	2	3
Baltimore - General Park Improvements	\$ 500,000	☐	☒	☐	☐	☐	☒	☐	☐	☐	0	0	3	2

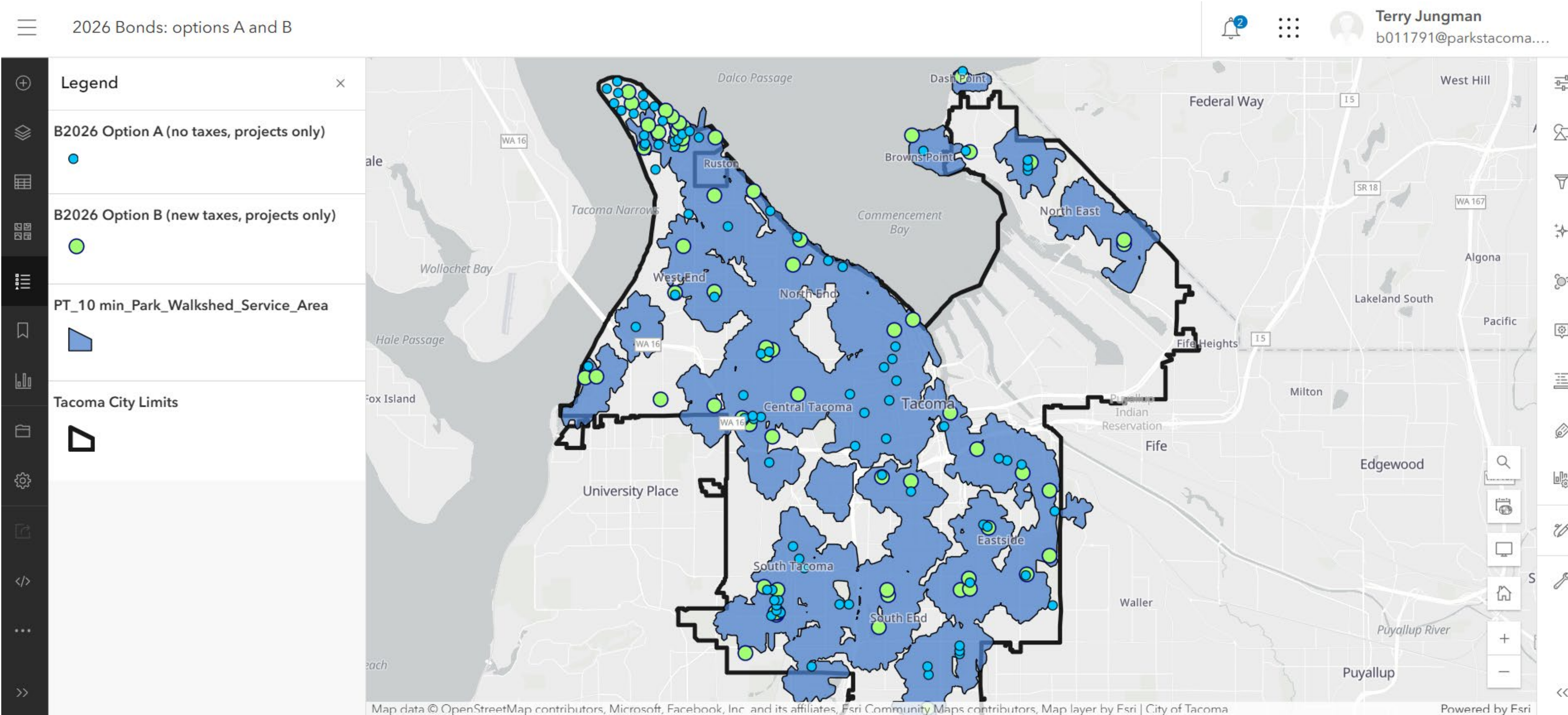
Projects	UTGO	Regulatory Requirement	Asset Failure	Safety Risk	Revenue Potential	Equity Emphasis	Grants & Partnerships	Continuation of Work	Environmental & Conservation	Innovative	High Priority	Medium Priority	Low Priority	Not enough Info
Community Centers & Pools														
Portland Avenue Neighborhood Center - Renovation and	\$ 3,000,000	☐	☒	☒	☒	☐	☒	☒	☐	☐	3	1	0	1
South End Community Center - Development	\$ 1,000,000	☐	☐	☐	☒	☒	☒	☒	☐	☐	2	1	1	1
STAR Center - Assessment and Phase 1	\$ 2,000,000	☒	☒	☒	☒	☒	☐	☐	☐	☐	2	0	0	3
Center at Norpoint - Assessment and Phase 1 Renovation	\$ 5,000,000	☒	☒	☒	☒	☐	☐	☐	☐	☐	1	1	1	3
Stewart Heights - Pool Redevelopment	\$ 650,000	☒	☒	☐	☒	☒	☐	☐	☐	☐	1	0	2	2
Kandle - Pool Redevelopment	\$ 500,000	☒	☒	☐	☒	☐	☐	☐	☐	☐	1	0	3	1
Eastside Community Center	\$ 1,000,000	☒	☐	☒	☐	☒	☐	☒	☐	☐	0	2	0	3
STAR Center - Fieldhouse and Gymnasium	\$ 5,000,000	☐	☐	☐	☒	☒	☒	☒	☐	☒	0	2	1	2
Tacoma Nature Center - Renovation	\$ 2,000,000	☐	☒	☒	☒	☐	☐	☐	☒	☐	0	1	1	4
Metro Parks Headquarters - Improvements	\$ 1,000,000	☒	☒	☒	☐	☐	☐	☒	☐	☐	0	0	2	2

Maps

PARKS
TACOMA









Districtwide Programs

PARKS
TACOMA

2026 Bond - Categories

Category	6 year - No Increase		6 year - \$100 Increase	
ZEED - PDZA and NWT	\$	45,300,000	\$	87,600,000
Regional and Waterfront Parks	\$	30,200,000	\$	58,400,000
Neighborhood and Community Parks	\$	22,650,000	\$	43,800,000
Community Centers and Pools	\$	22,650,000	\$	43,800,000
Districtwide Initiatives	\$	30,200,000	\$	58,400,000
TOTAL	\$	151,000,000	\$	292,000,000

Districtwide Initiative				
Nature Trails and Pathways	\$	6,040,000	\$	11,680,000
Sports Fields and Courts	\$	4,530,000	\$	8,760,000
Historic and Cultural Landmarks	\$	4,530,000	\$	8,760,000
Playgrounds and Spraygrounds	\$	6,040,000	\$	11,680,000
Land Acquisition	\$	4,530,000	\$	8,760,000
Sustainability	\$	3,020,000	\$	5,840,000
ADA Accessibility	\$	1,510,000	\$	2,920,000
SUB TOTAL	\$	30,200,000	\$	58,400,000

Nature Trails and Pathways

Project Name	UTGO	Connection to Nature and Wildlife	Investing in your Neighborhood	Keeping your Parks Open and Safe	Creating Community Gathering Sp	Enhancing Sports and Active Lifest
Park Greenways	\$ 2,500,000	0% \$ -	50% \$ 1,250,000	0% \$ -	0% \$ -	50% \$ 1,250,000
Active Transportation	\$ 750,000	0% \$ -	0% \$ -	0% \$ -	0% \$ -	100% \$ 750,000
Ruston Way Waterfront - Connections	\$ 500,000	50% \$ 250,000	0% \$ -	0% \$ -	0% \$ -	50% \$ 250,000
Charlotte's Blueberry Park - Connections	\$ 250,000	50% \$ 125,000	50% \$ 125,000	0% \$ -	0% \$ -	0% \$ -
DeLong Park Natural Area	\$ 1,000,000	100% \$ 1,000,000	0% \$ -	0% \$ -	0% \$ -	0% \$ -
Oak Tree Park Natural Area	\$ 200,000	100% \$ 200,000	0% \$ -	0% \$ -	0% \$ -	0% \$ -
Charlotte's Blueberry Park Natural Area	\$ 500,000	100% \$ 500,000	0% \$ -	0% \$ -	0% \$ -	0% \$ -
Tacoma Nature Center - Outdoor Classroom	\$ 100,000	100% \$ 100,000	0% \$ -	0% \$ -	0% \$ -	0% \$ -
Swan Creek Natural Area	\$ 240,000	100% \$ 240,000	0% \$ -	0% \$ -	0% \$ -	0% \$ -
	\$ 6,040,000	\$ 2,415,000	\$ 1,375,000	\$ -	\$ -	\$ 2,250,000
	\$ 6,040,000					
Park Greenways	\$ 1,000,000	0% \$ -	50% \$ 500,000	0% \$ -	0% \$ -	50% \$ 500,000
Regional Trails	\$ 1,000,000	0% \$ -	50% \$ 500,000	0% \$ -	0% \$ -	50% \$ 500,000
Schuster Parkway Promenade	\$ 1,000,000	50% \$ 500,000	0% \$ -	0% \$ -	0% \$ -	50% \$ 500,000
China Lake Park Natural Area	\$ 640,000	100% \$ 640,000	0% \$ -	0% \$ -	0% \$ -	0% \$ -
Natural Areas Districtwide	\$ 2,000,000	100% \$ 2,000,000	0% \$ -	0% \$ -	0% \$ -	0% \$ -
	\$ 11,680,000	\$ 5,555,000	\$ 2,375,000	\$ -	\$ -	\$ 3,750,000
	\$ 11,680,000					

Sports Fields and Courts

Project Name	UTGO	Connection to Nature and Wildlife	Investing in your Neighborhood	Keeping your Parks Open and Safe	Creating Community Gathering Sp	Enhancing Sports and Active Lives
Outdoor Court Redevelopment	\$ 2,000,000	0% \$ -	0% \$ -	0% \$ -	0% \$ -	100% \$ 2,000,000
Sports Field Partnership	\$ 1,000,000	0% \$ -	0% \$ -	0% \$ -	0% \$ -	100% \$ 1,000,000
SERA Multi-purpose Field - Turf Renovation	\$ 500,000	0% \$ -	0% \$ -	50% \$ 250,000	0% \$ -	50% \$ 250,000
SERA Athletic Complex - Infrastructure Upgrades	\$ 500,000	0% \$ -	0% \$ -	50% \$ 250,000	0% \$ -	50% \$ 250,000
Heidelberg Athletic Complex - Infrastructure Upgrades	\$ 530,000	0% \$ -	0% \$ -	50% \$ 265,000	0% \$ -	50% \$ 265,000
	\$ 4,530,000	\$ -	\$ -	\$ 765,000	\$ -	\$ 3,765,000
	\$ 4,530,000					
Outdoor Court Redevelopment	\$ 1,000,000	0% \$ -	0% \$ -	0% \$ -	0% \$ -	100% \$ 1,000,000
Sports Field Partnership	\$ 1,230,000	0% \$ -	0% \$ -	0% \$ -	0% \$ -	100% \$ 1,230,000
Sports Field Renovations	\$ 2,000,000	0% \$ -	0% \$ -	50% \$ 1,000,000	0% \$ -	50% \$ 1,000,000
	\$ 8,760,000	\$ -	\$ -	\$ 1,765,000	\$ -	\$ 6,995,000
	\$ 8,760,000					

Historic and Cultural

Project Name	UTGO	Connection to Nature and Wildlife		Investing in your Neighborhood		Keeping your Parks Open and Safe		Creating Community Gathering Sp		Enhancing Sports and Active Lifest	
Point Defiance - Picnic Shelter Restoration	\$ 750,000	0%	\$ -	0%	\$ -	50%	\$ 375,000	50%	\$ 375,000	0%	\$ -
Point Defiance - Lodge Restoration	\$ 1,500,000	0%	\$ -	0%	\$ -	50%	\$ 750,000	50%	\$ 750,000	0%	\$ -
Point Defiance - Boathouse Restoration	\$ 250,000	0%	\$ -	0%	\$ -	50%	\$ 125,000	50%	\$ 125,000	0%	\$ -
Fort Nisqually - MP Update and Phase 2 Improvements	\$ 1,750,000	0%	\$ -	0%	\$ -	25%	\$ 437,500	75%	\$ 1,312,500	0%	\$ -
Fort Nisqually - Bastion Roof Renovation	\$ 280,000	0%	\$ -	0%	\$ -	50%	\$ 140,000	50%	\$ 140,000	0%	\$ -
	\$ 4,530,000		\$ -		\$ -		\$ 1,827,500		\$ 2,702,500		\$ -
	\$ 4,530,000										
Point Defiance - Picnic Shelter Restoration	\$ 980,000	0%	\$ -	0%	\$ -	50%	\$ 490,000	50%	\$ 490,000	0%	\$ -
Ruston Way - Fireboat Restoration	\$ 250,000	0%	\$ -	0%	\$ -	50%	\$ 125,000	50%	\$ 125,000	0%	\$ -
Fort Nisqually - Parking Lot and Restroom	\$ 3,000,000	0%	\$ -	0%	\$ -	50%	\$ 1,500,000	50%	\$ 1,500,000	0%	\$ -
	\$ 8,760,000		\$ -		\$ -		\$ 3,942,500		\$ 4,817,500		\$ -
	\$ 8,760,000										

Playground and Spraygrounds

Project Name	UTGO	Connection to Nature and Wildlife	Investing in your Neighborhood	Keeping your Parks Open and Safe	Creating Community Gathering Sp	Enhancing Sports and Active Lifest
Wapato Hills Sprayground	\$ 500,000	0% \$ -	50% \$ 250,000	50% \$ 250,000	0% \$ -	0% \$ -
South Park Sprayground	\$ 1,250,000	0% \$ -	50% \$ 625,000	50% \$ 625,000	0% \$ -	0% \$ -
SERA Sprayground	\$ 500,000	0% \$ -	50% \$ 250,000	50% \$ 250,000	0% \$ -	0% \$ -
Pump and Filtration System Upgrades	\$ 800,000	0% \$ -	50% \$ 400,000	50% \$ 400,000	0% \$ -	0% \$ -
Lots for Tots Playground	\$ 400,000	0% \$ -	50% \$ 200,000	50% \$ 200,000	0% \$ -	0% \$ -
Browns Point Playfield Playground	\$ 400,000	0% \$ -	50% \$ 200,000	50% \$ 200,000	0% \$ -	0% \$ -
Neighbors Park Playground	\$ 400,000	0% \$ -	50% \$ 200,000	50% \$ 200,000	0% \$ -	0% \$ -
SERA-Ballfield Playground	\$ 195,000	0% \$ -	50% \$ 97,500	50% \$ 97,500	0% \$ -	0% \$ -
Norpoint Park Playground	\$ 195,000	0% \$ -	50% \$ 97,500	50% \$ 97,500	0% \$ -	0% \$ -
Sawyer Tot Lot Playground	\$ 200,000	0% \$ -	50% \$ 100,000	50% \$ 100,000	0% \$ -	0% \$ -
South Park Playground	\$ 400,000	0% \$ -	50% \$ 200,000	50% \$ 200,000	0% \$ -	0% \$ -
Verlo Playfield Playground	\$ 400,000	0% \$ -	50% \$ 200,000	50% \$ 200,000	0% \$ -	0% \$ -
Ryan's Park Playground	\$ 400,000	0% \$ -	50% \$ 200,000	50% \$ 200,000	0% \$ -	0% \$ -
	\$ 6,040,000	\$ -	\$ 3,020,000	\$ 3,020,000	\$ -	\$ -
	\$ 6,040,000					
Jefferson Sprayground	\$ 1,250,000	0% \$ -	50% \$ 625,000	50% \$ 625,000	0% \$ -	0% \$ -
Verlo Sprayground	\$ 1,250,000	0% \$ -	50% \$ 625,000	50% \$ 625,000	0% \$ -	0% \$ -
Dash Point Playground	\$ 740,000	0% \$ -	50% \$ 370,000	50% \$ 370,000	0% \$ -	0% \$ -
Jefferson Park Playground	\$ 400,000	0% \$ -	50% \$ 200,000	50% \$ 200,000	0% \$ -	0% \$ -
Puget Park Playground	\$ 400,000	0% \$ -	50% \$ 200,000	50% \$ 200,000	0% \$ -	0% \$ -
Northeast Tacoma Playground	\$ 400,000	0% \$ -	50% \$ 200,000	50% \$ 200,000	0% \$ -	0% \$ -
Frank Alling Park Playground	\$ 400,000	0% \$ -	50% \$ 200,000	50% \$ 200,000	0% \$ -	0% \$ -
McKinley Park Playground	\$ 400,000	0% \$ -	50% \$ 200,000	50% \$ 200,000	0% \$ -	0% \$ -
Stewart Heights Park Playground	\$ 400,000	0% \$ -	50% \$ 200,000	50% \$ 200,000	0% \$ -	0% \$ -
	\$ 11,680,000	\$ -	\$ 5,840,000	\$ 5,840,000	\$ -	\$ -
	\$ 11,680,000					

Land Acquisition

Project Name	UTGO	Connection to Nature and Wildlife		Investing in your Neighborhood		Keeping your Parks Open and Safe		Creating Community Gathering Sp	Enhancing Sports and Active Lifest		
Service Gap Area - Program	\$ 3,530,000	0%	\$ -	100%	\$ 3,530,000	0%	\$ -	0%	\$ -	0%	\$ -
Interagency Partnerships	\$ 1,000,000	0%	\$ -	100%	\$ 1,000,000	0%	\$ -	0%	\$ -	0%	\$ -
	\$ 4,530,000		\$ -		\$ 4,530,000		\$ -		\$ -		\$ -
	\$ 4,530,000										
Service Gap Area - Program	\$ 2,230,000	0%	\$ -	100%	\$ 2,230,000	0%	\$ -	0%	\$ -	0%	\$ -
Park Expansion - Program	\$ 2,000,000	0%	\$ -	50%	\$ 1,000,000	0%	\$ -	50%	\$ 1,000,000	0%	\$ -
	\$ 8,760,000		\$ -		\$ 7,760,000		\$ -		\$ 1,000,000		\$ -
	\$ 8,760,000										

Sustainability

Project Name	UTGO	Connection to Nature and Wildlife	Investing in your Neighborhood	Keeping your Parks Open and Safe	Creating Community Gathering Sp	Enhancing Sports and Active Lifest
Fleet & Equipment Electrification	\$ 500,000	0% \$ -	0% \$ -	100% \$ 500,000	0% \$ -	0% \$ -
Decarbonization Heating & Natural Gas Conversion	\$ 750,000	0% \$ -	0% \$ -	100% \$ 750,000	0% \$ -	0% \$ -
Active Commute	\$ 750,000	20% \$ 150,000	20% \$ 150,000	20% \$ 150,000	20% \$ 150,000	20% \$ 150,000
Water Reduction	\$ 220,000	20% \$ 44,000	20% \$ 44,000	20% \$ 44,000	20% \$ 44,000	20% \$ 44,000
Stormwater/Water Quality	\$ 200,000	0% \$ -	0% \$ -	100% \$ 200,000	0% \$ -	0% \$ -
Resiliency Hubs	\$ 350,000	0% \$ -	0% \$ -	100% \$ 350,000	0% \$ -	0% \$ -
Urban Forestry	\$ 250,000	100% \$ 250,000	0% \$ -	0% \$ -	0% \$ -	0% \$ -
	\$ 3,020,000	\$ 444,000	\$ 194,000	\$ 1,994,000	\$ 194,000	\$ 194,000
	\$ 3,020,000					
Fleet & Equipment Electrification	\$ 500,000	0% \$ -	0% \$ -	100% \$ 500,000	0% \$ -	0% \$ -
Decarbonization Heating & Natural Gas Conversion	\$ 700,000	0% \$ -	0% \$ -	100% \$ 700,000	0% \$ -	0% \$ -
Resiliency Hubs	\$ 370,000	0% \$ -	0% \$ -	100% \$ 370,000	0% \$ -	0% \$ -
Waste Reduction	\$ 250,000	20% \$ 50,000	20% \$ 50,000	20% \$ 50,000	20% \$ 50,000	20% \$ 50,000
Solar	\$ 1,000,000	20% \$ 200,000	20% \$ 200,000	20% \$ 200,000	20% \$ 200,000	20% \$ 200,000
	\$ 5,840,000	\$ 694,000	\$ 444,000	\$ 3,814,000	\$ 444,000	\$ 444,000
	\$ 5,840,000					

ADA

Project Name	UTGO	Connection to Nature and Wildlife	Investing in your Neighborhood	Keeping your Parks Open and Safe	Creating Community Gathering Spaces	Enhancing Sports and Active Lives
Community Centers	\$ 600,000	0% \$ -	0% \$ -	100% \$ 600,000	0% \$ -	0% \$ -
Regional and Waterfront	\$ 600,000	0% \$ -	0% \$ -	100% \$ 600,000	0% \$ -	0% \$ -
Neighborhood and Community	\$ 310,000	0% \$ -	0% \$ -	100% \$ 310,000	0% \$ -	0% \$ -
	\$ 1,510,000	\$ -	\$ -	\$ 1,510,000	\$ -	\$ -
	\$ 1,510,000					
Community Centers	\$ 580,000	0% \$ -	0% \$ -	100% \$ 580,000	0% \$ -	0% \$ -
Regional and Waterfront	\$ 580,000	0% \$ -	0% \$ -	100% \$ 580,000	0% \$ -	0% \$ -
Neighborhood and Community	\$ 250,000	0% \$ -	0% \$ -	100% \$ 250,000	0% \$ -	0% \$ -
	\$ 2,920,000	\$ -	\$ -	\$ 2,920,000	\$ -	\$ -
	\$ 2,920,000					

An aerial photograph of a large, green park with many trees and winding paths. In the background, a city skyline is visible, including a prominent tall building on the left and a large mountain peak in the distance. The image has a dark teal overlay.

Regional & Waterfront ZEED

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Featured Projects - \$0 Scenario

Project	Category	Total	UTGO	Grant/Partner	Inter-agency
People's Community Center - Redevelopment	Community Centers	\$ 50,000,000	\$ 15,000,000	\$ 20,000,000	\$ 15,000,000
Center at Norpoint - Assessment and Phase 1 Renovatic	Community Centers	\$ 4,500,000	\$ 4,500,000	\$ -	\$ -
Titlow - North Hidden Beach Bridge	Regional and Waterfront	\$ 7,000,000	\$ 2,000,000	\$ 5,000,000	\$ -
Swan Creek - Bridge and Pocket Park	Regional and Waterfront	\$ 7,000,000	\$ 2,000,000	\$ 5,000,000	\$ -
Point Defiance - Baker Tract Redevelopment	Regional and Waterfront	\$ 500,000	\$ 500,000	\$ -	\$ -
Point Defiance - Destination Playground	Regional and Waterfront	\$ 8,000,000	\$ 4,000,000	\$ 4,000,000	\$ -
PDZA Penguin Exhibit	ZEED	\$ 25,000,000	\$ 20,000,000	\$ 5,000,000	\$ -
NWT Beaver and Pond Turtle Exhibit	ZEED	\$ 20,000,000	\$ 19,000,000	\$ 1,000,000	\$ -
Stanley Playfield - Phase 1 Redevelopment	Neighborhood and Community	\$ 6,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000
Peck Community Sports Park - Phase 3	Neighborhood and Community	\$ 6,000,000	\$ 1,500,000	\$ 4,500,000	\$ -
Portland Avenue - Phase 2 Implementation	Neighborhood and Community	\$ 5,000,000	\$ 2,500,000	\$ 2,500,000	\$ -
SERA - Phase 2 Implementation	Neighborhood and Community	\$ 5,000,000	\$ 2,500,000	\$ 2,500,000	\$ -
Downtown Skate Plaza	Neighborhood and Community	\$ 3,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000
Dash Point Pier	Neighborhood and Community	\$ 6,000,000	\$ 1,500,000	\$ 4,500,000	\$ -
Park Greenways	DW - Nature Trails and Pathways	\$ 5,000,000	\$ 2,500,000	\$ -	\$ 2,500,000
Outdoor Court Redevelopment	DW - Sports Fields and Courts	\$ 2,000,000	\$ 2,000,000	\$ -	\$ -
Fort Nisqually - MP Update and Phase 2 Improvements	DW - Historic and Cultural	\$ 2,250,000	\$ 1,750,000	\$ 500,000	\$ -
Playground and Sprayground Upgrades - 13 sites	DW - Playgrounds and Sprayground	\$ 6,040,000	\$ 6,040,000	\$ -	\$ -
no tax increase		\$ 168,290,000	\$ 90,290,000	\$ 57,500,000	\$ 20,500,000

Featured Projects - \$100 Scenario

Project	Category	Total	UTGO	Grant/Partner	Inter-agency
South End Community Center - Development	Community Centers and Pools	\$ 1,000,000	\$ 1,000,000	\$ -	\$ -
STAR Center - Fieldhouse and Gymnasium	Community Centers and Pools	\$ 5,000,000	\$ 5,000,000	\$ -	\$ -
Swan Creek - Phase 2 Implementation	Regional and Waterfront Parks	\$ 4,000,000	\$ 2,000,000	\$ 2,000,000	\$ -
Titlow - North Hidden Beach Phase 1	Regional and Waterfront Parks	\$ 4,000,000	\$ 2,000,000	\$ 2,000,000	\$ -
Ruston Way Waterfront - Phase 1 Implementation	Regional and Waterfront Parks	\$ 16,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000
Mount Tahoma Athletic Complex - Phase 1	Regional and Waterfront Parks	\$ 500,000	\$ 500,000	\$ -	\$ -
PDZA Asia Area Exhibit Update	ZEED	\$ 13,400,000	\$ 13,400,000	\$ -	\$ -
NWT New Cat Exhibits Update	ZEED	\$ 8,000,000	\$ 8,000,000	\$ -	\$ -
Browns Point Community Sports Park - Phase 1	Neighborhood and Community Parks	\$ 4,000,000	\$ 2,000,000	\$ 2,000,000	\$ -
Wapato - MP Update and Phase 1 Implementation	Neighborhood and Community Parks	\$ 3,000,000	\$ 2,000,000	\$ 1,000,000	\$ -
SW Neighborhood - Park Development	Neighborhood and Community Parks	\$ 1,000,000	\$ 500,000	\$ 500,000	\$ -
Skyline Elementary - Phase 1 Park Improvements	Neighborhood and Community Parks	\$ 1,000,000	\$ 1,000,000	\$ -	\$ -
Alling - General Park Improvements	Neighborhood and Community Parks	\$ 750,000	\$ 750,000	\$ -	\$ -
Regional Trails	DW - Nature Trails and Pathways	\$ 2,000,000	\$ 1,000,000	\$ -	\$ 1,000,000
Sports Field Renovations	DW - Sports Fields and Courts	\$ 2,000,000	\$ 2,000,000	\$ -	\$ -
Fort Nisqually - Parking Lot and Restroom	DW - Historic and Cultural	\$ 3,000,000	\$ 3,000,000	\$ -	\$ -
Playground and Sprayground Upgrades - 9 additional sites	DW - Playgrounds and Spraygrounds	\$ 5,640,000	\$ 5,640,000	\$ -	\$ -
\$100 tax increase		\$ 242,580,000	\$ 142,080,000	\$ 67,000,000	\$ 23,500,000

**These projects are in addition to those in the \$0 tax increase scenario

ZEED

Projects	UTGO	Regulatory Requirement	Asset Failure	Safety Risk	Revenue Potential	Equity Emphasis	Grants & Partnerships	Continuation of Work	Environmental & Conservation	Innovative	Priority (high, med, low)
ZEED - PDZA & NWT											
PDZA Penguin Exhibit	\$ 20,000,000	☒	☒	☐	☒	☐	☒	☒	☒	☒	
PDZA Infrastructure Improvements	\$ 2,000,000	☐	☒	☒	☒	☐	☐	☒	☒	☐	
PDZA Roadway and Parking Improvements	\$ 1,500,000	☐	☒	☒	☐	☐	☐	☒	☒	☐	
Point Defiance - Structured Parking and Mixed-use Dev	\$ 500,000	☐	☐	☐	☒	☐	☒	☒	☒	☒	
PDZA ADA Improvements	\$ 1,000,000	☒	☒	☒	☐	☐	☐	☒	☒	☐	
NWT Beaver and Pond Turtle Exhibit	\$ 19,000,000	☒	☒	☐	☒	☐	☒	☒	☒	☒	
NWT Utility Upgrades - Preliminary Design	\$ 1,300,000	☒	☒	☒	☐	☐	☐	☐	☒	☐	
PDZA Rocky Shores and Tundra Exhibit Improvements	\$ 5,000,000	☐	☒	☐	☐	☐	☐	☒	☒	☐	
PDZA Asia Area Exhibit Update	\$ 13,400,000	☐	☒	☐	☒	☐	☒	☐	☒	☒	
PDZA Kid Zone Improvements	\$ 3,000,000	☐	☒	☒	☐	☐	☒	☒	☒	☒	
PDZA Facility Upgrades	\$ 4,000,000	☐	☒	☒	☐	☐	☐	☒	☒	☐	
NWT Utility Upgrades - Construction	\$ 4,700,000	☒	☒	☒	☐	☐	☐	☐	☒	☐	
NWT Cat Exhibits Update	\$ 8,000,000	☒	☐	☐	☒	☐	☒	☐	☒	☒	
NWT Wetlands Exhibit - Raven, Badger and Fisher	\$ 4,200,000	☒	☒	☐	☒	☐	☒	☐	☒	☒	

Regional & Waterfront - \$0 tax increase

Projects	UTGO	Regulatory Requirement	Asset Failure	Safety Risk	Revenue Potential	Equity Emphasis	Grants & Partnerships	Continuation of Work	Environmental & Conservation	Innovative	Priority (high, med, low)
Regional & Waterfront											
Point Defiance - Bowl and Pond Infrastructure	\$ 1,000,000	☐	☒	☒	☒	☐	☐	☒	☐	☐	
Point Defiance - Traffic and Circulation Improvements	\$ 500,000	☒	☐	☒	☒	☐	☐	☒	☒	☐	
Point Defiance - Destination Playground	\$ 4,000,000	☐	☒	☒	☐	☒	☒	☒	☐	☒	
Point Defiance - Restroom Renovations	\$ 1,250,000	☒	☒	☒	☐	☐	☐	☒	☐	☐	
Point Defiance - Infrastructure Upgrades	\$ 4,000,000	☒	☒	☒	☒	☐	☐	☒	☒	☐	
Point Defiance - Japanese Garden	\$ 1,000,000	☐	☒	☐	☐	☐	☒	☒	☒	☐	
Point Defiance - Owen Beach Parking Lot	\$ 2,000,000	☒	☒	☐	☐	☐	☒	☒	☒	☒	
Point Defiance - Gangway Renovation	\$ 300,000	☐	☒	☒	☒	☐	☐	☒	☐	☐	
Point Defiance - Baker Tract Redevelopment	\$ 500,000	☐	☐	☐	☐	☐	☒	☒	☒	☒	
Point Defiance - Marina Redevelopment	\$ 500,000	☒	☒	☐	☒	☐	☒	☒	☒	☒	
Point Defiance - Structured Parking and Mixed-use Dev	\$ 500,000	☐	☐	☐	☒	☐	☒	☒	☒	☒	
Ruston Way Waterfront - Structure Renovations	\$ 2,500,000	☒	☒	☒	☐	☐	☒	☐	☐	☐	
Ruston Way Waterfront - Parking Lots and Sidewalks	\$ 2,500,000	☒	☒	☒	☐	☐	☐	☒	☐	☐	
Les Davis Pier - Preliminary Engineering	\$ 500,000	☒	☒	☒	☐	☐	☐	☒	☐	☐	
Foss Waterway - Waterway Park	\$ 250,000	☐	☐	☐	☒	☒	☐	☒	☒	☐	
Swan Creek - Bridge and Pocket Park	\$ 2,000,000	☐	☐	☒	☐	☒	☒	☒	☐	☒	
Titlow - North Hidden Beach Bridge	\$ 2,000,000	☐	☒	☒	☐	☐	☒	☒	☐	☐	
Heidelberg - Skate Park Renovation	\$ 250,000	☐	☒	☒	☐	☐	☒	☐	☐	☐	
SERA Athletic Complex - Phase 2 Development	\$ 4,000,000	☐	☒	☐	☒	☒	☒	☒	☐	☒	
Wright Park - Restroom	\$ 650,000	☒	☒	☒	☐	☐	☐	☒	☐	☐	

Projects	UTGO	Regulatory Requirement	Asset Failure	Safety Risk	Revenue Potential	Equity Emphasis	Grants & Partnerships	Continuation of Work	Environmental & Conservation	Innovative	Priority (high, med, low)
Point Defiance - Loop Trail Phase 3	\$ 750,000	☑	☐	☑	☐	☐	☐	☑	☑	☐	
Point Defiance - Marina Solar Conversion	\$ 250,000	☐	☐	☐	☑	☐	☑	☐	☑	☑	
Point Defiance - Marina Elevator Upgrades	\$ 3,000,000	☑	☑	☑	☑	☐	☐	☐	☐	☐	
Point Defiance - Marina Dock Renovation	\$ 500,000	☐	☑	☑	☑	☐	☐	☐	☐	☐	
Point Defiance - Infrastructure Upgrades	\$ 2,000,000	☑	☑	☑	☑	☐	☐	☑	☑	☐	
Point Defiance - Marina Store Upgrades	\$ 200,000	☐	☑	☐	☑	☐	☐	☐	☐	☐	
Point Defiance - Triangle Redevelopment	\$ 500,000	☐	☑	☐	☑	☐	☑	☑	☐	☑	
Dune Peninsula - Event Infrastructure	\$ 250,000	☐	☐	☐	☑	☐	☐	☑	☐	☐	
Swan Creek - Phase 2 Implementation	\$ 2,000,000	☐	☐	☐	☐	☑	☑	☑	☑	☐	
Foss Waterway - General Park Improvements	\$ 2,000,000	☐	☐	☐	☐	☑	☑	☑	☑	☐	
Titlow - North Hidden Beach Phase 1	\$ 2,000,000	☐	☑	☑	☐	☐	☑	☑	☑	☐	
Titlow - Lagoon Restoration and Park Improvements	\$ 8,000,000	☑	☑	☑	☐	☐	☑	☑	☑	☐	
Ruston Way Waterfront - Phase 1 Implementation	\$ 2,000,000	☐	☑	☑	☐	☐	☑	☑	☑	☑	
Heidelberg Athletic Complex - Phase 1 Development	\$ 500,000	☐	☑	☑	☑	☑	☑	☐	☐	☐	
Mount Tahoma Athletic Complex - Phase 1	\$ 500,000	☐	☐	☐	☑	☑	☑	☐	☐	☑	
SERA Atheltic Complex - Phase 2 Development	\$ 3,000,000	☐	☑	☐	☑	☑	☑	☑	☐	☐	
Wright Park - Facility Improvements	\$ 750,000	☐	☑	☑	☐	☐	☐	☐	☐	☐	

Handouts

- 2026 Bond Overview - provides context on categories at two levels of funding
- Featured Projects - shows featured projects that would be highlighted as we move forward with facts and information
- Criteria Definitions - defines the criteria used for scoring projects in the prioritization matrix
- Prioritization Matrix - scores all projects according to 9 criteria under the 4 primary categories
- Theme Breakdown - shows the distribution of work according to the 5 themes
- Category Detail Sheets - detail data concerning each project and program

Prioritization Activity

- Full list of projects provided for context
- Focus on projects between \$0 and \$100 and help us prioritize this work
- As a group, mark up your large sheet with high, med, low priority ranking
- What projects may be missing?
- Report back at the end
- Have a question? Tell your table leader and someone will come help!



Next Steps

- 11/19/25 Advisory Council Update
- 11/20/25 SERA & STAR Center – Site Visit
- 12/10/25 PBAC Meeting #4 @ Portland Ave
 - Finalize draft PBAC recommendation
- January – Board Resolution
- April – Bond Election

